
ANNUAL REPORT (FINAL): CHART OF ACCOUNTS CHANGES

July 1, 2015 through June 30, 2016

The following changes were approved and entered in the PB System between July 1, 2015 through June 30, 2016. Entries within each category are listed in Agency code order rather than by date. Formal listings of chart of accounts tables maintained in the PB system are available on the DPB Web site at <http://dpb.virginia.gov/budget/budget.cfm?page=COA>.

It should also be noted that codes are retained as active in the PB system beyond their official closing date to perform special processing required to close out the agency from a budgetary standpoint.

SECRETARIAL AREA ACTIONS

NONE

NEW AGENCIES

- 4/22/16 Agency 270 (Reactivated)
 - Title: Virginia Community College System – Shared Services Center
 - Secretarial Area: 03; Responsible agency: 260; Abbreviation VCCS/SSC.
- 4/22/16 Agency 400 (Reactivated)
 - Title: Jamestown-Yorktown Commemorations
 - Secretarial Area: 03; Responsible agency: 425; Abbreviation JYCOM.
- 4/22/16 Agency 877
 - Title: Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities
 - Secretarial Area: 07; Responsible agency: 107; Abbreviation CEOVADC.
- 11/30/15 Agency 989 (Reactivated)
 - Title: Higher Education Research Initiative
 - Secretarial Area: 03; Responsible agency: 989; Abbreviation HERI.

AGENCY TITLE CHANGES

- 10/9/15 Agency 132
 - Title Change: Department of Elections

- 12/4/15 Agency 200
 - Title Change: Children's Services Act
- 7/22/15 Agency 203
 - Title Change: Wilson Workforce and Rehabilitation Center

AGENCY DEACTIVATIONS

(It should be noted that agency codes are retained as active in the PB system beyond their official closing date to allow for special processing required to close out the agency and any funding issues from a budget standpoint.)

- 8/11/15 Agency 163
 - Title: Department for the Aging
- 8/11/15 Agency 170
 - Title: Human Rights Council
- 8/11/15 Agency 175
 - Title: Virginia Office for Protection and Advocacy
- 8/11/15 Agency 219
 - Title: Virginia School for the Deaf, Blind and Multi-Disabled at Hampton
- 8/11/15 Agency 507
 - Title: Board of Towing and Recovery Operators
- 9/21/15 Agency 750
 - Title: Department of Correctional Education
- 8/11/15 Agency 866
 - Title: Commission on Prevention of Human Trafficking
- 8/11/15 Agency 962
 - Title: Department of Employment Dispute Resolution

NEW PROGRAM/ SERVICE AREAS

- 11/24/15 Agency 122
 - Service Area: 71515 Grants Tracking and Coordination Services
- 8/31/15 Agency 127
 - Service Area: 77503 Emergency Planning Preparedness Assistance
 - Service Area: 77506 Emergency Management Regional Coordination
 - Service Area: 77603 Emergency Response Direct Support
 - Service Area: 77604 Disaster Recovery Services

- 11/23/15 Agency 136
 - Service Area: 82902 Information Technology Security Service Center
- 11/18/15 Agency 400
 - Service Area: 50210 2019 Commemoration
- 11/25/15 Agency 501
 - Service Area: 60320 State of Good Repair Program
 - Service Area: 60321 High Priority Projects Program
 - Service Area: 60322 Construction District Grant Programs
 - Service Area: 60323 Specialized State and Federal Programs
 - Service Area: 60324 Legacy Construction Formula Programs
- 10/26/15 Agency 602
 - Program: 496 Medical Assistance Management Services (Forecasted)
 - Service Area: 49601 Medicaid Payments for Enrollment and Utilization Related Contracts
- 12/1/15 Agency 602
 - Service Area: 45611 Payments for Healthcare Coverage for Low-Income Uninsured Adults
 - Service Area: 49632 CHIP payments for enrollment and utilization related contracts
- 12/3/15 Agency 174
 - Service Area: 79950 Investment, Trust and Related Services for Virginia529 prePAID Program
 - Service Area: 79951 Trust and Related Services for Virginia529 inVEST Program and other Higher Education Savings Programs
 - Service Area: 79952 Investment, Trust and Related Services for Achieving a Better Life Experience (ABLE) Program
- 11/30/15 Agency 995
 - Program: 756 Miscellaneous Undistributed Appropriations
 - Service Area: 75601 Miscellaneous Undistributed Appropriations

SERVICE AREA TITLE CHANGES

- 12/6/15 Agency 123
 - Service Area Title: 72109 Fort Pickett and Camp Pendleton Operations
- 8/31/15 Agency 127
 - Service Area Title: 77502 Emergency Training and Exercises
 - Service Area Title: 77801 Emergency Communications and Warning Point
- 10/15/15 Agency 199
 - Service Area Title: 50301 Soil and Water Conservation

11/24/15 Agency 720

- Service Area Title: 44402 Mental Health Services

11/18/15 Agency 912

- Service Area Title: 46702 Virginia Veteran and Family Support Services

NEW SUBOBJECT CODES

NONE

CHANGES TO SUBOBJECT CODE DESCRIPTIONS

10/13/15 Agency N/A

- Service Area Description: 1198 Inter-Agency Recoveries for Personal Services: Recovery of the cost of personal services incurred by programs or service areas for services provided to other agencies within the same fiscal year. For recovery of expenses from the prior fiscal year, see memo from DPB and DOA to fiscal and budget officers, dated May 20, 1998. (This code may be employed only with the prior written approval of the Department of Planning and Budget.)